

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		639,000*				639,000	Fire Sprinklers
Safety & Security		251,000*				251,000	Fire Alarm
Renovation		60,000				60,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,200,000*	(See Executive Summary)			1,200,000	Replacement of building 3
Renovation		1,903,000*				1,903,000	HVAC Improvements
Renovation		250,000*				250,000	Electrical Improvements
Renovation		12,000				12,000	CAT 6 Data port Upgrade
Renovation		981,000*				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		133,000				133,000	Additional computers to close computer gap
SMART Sub-Total	0	5,529,000	0	0	0	5,529,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	5,529,000	0	0	0	5,529,000	

*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 Data port upgrade and additional computers to close computer gap are being managed separately by the district Information & Technology Department.